

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

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047 TOTAL: FEDERAL CIVIL SERVICE COMMISSION 1,218,035,453

0470000 FEDERAL CIVIL SERVICE COMMISSION

TOTAL ALLOCATION: 1,218,035,453

Classification No.	EXPENDITURE ITEMS	
047000007000001	TOTAL PERSONNEL COST	488,602,991
047000007000010	SALARY & WAGES - GENERAL	453,879,160
047000007000011	CONSOLIDATED SALARY	453,879,160
047000007000030	SOCIAL CONTRIBUTION	34,723,831
047000007000031	NHIS	13,889,532
047000007000032	PENSION	20,834,298
047000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	429,432,463
047000002050700	TRAVELS & TRANSPORT - GENERAL	52,046,875
047000002050111	LOCAL TRAVELS & TRANSPORT	39,187,500
047000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,859,375
047000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	64,000,000
047000002060121	LOCAL TRAVELS & TRANSPORT	56,250,000
047000002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,750,000
047000002100200	UTILITIES - GENERAL	23,815,859
047000002100201	ELECTRICITY CHARGES	9,458,502
047000002100202	TELEPHONE CHARGES	9,657,357
047000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,050,000
047000002100205	WATER RATES	1,025,000
047000002100206	SEWAGE CHARGES	2,625,000
047000002150300	MATERIALS & SUPPLIES - GENERAL	73,876,000
047000002150301	OFFICE MATERIALS & SUPPLIES	50,000,000
047000002150302	LIBRARY BOOKS & PERIODICALS	3,151,000
047000002150303	COMPUTER MATERIALS & SUPPLIES	6,300,000
047000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,300,000
047000002150305	PRINTING OF SECURITY DOCUMENTS	5,400,000

047000002150308	UNIFORMS & OTHER CLOTHING	525,000
047000002150310	TEACHING AIDS MATERIALS	2,200,000
047000002200400	MAINTENANCE SERVICES - GENERAL	49,900,000
047000002200401	MAINTENANCE OF MOTOR VEHICLES	5,250,000
047000002200405	MAINTENANCE OF OFFICE FURNITURE	5,250,000
047000002200406	MAINTENANCE OF BUILDING - OFFICE	10,500,000
047000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,500,000
047000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	15,250,000
047000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,150,000
047000002250500	TRAINING - GENERAL	38,000,000
047000002250501	LOCAL TRAINING	29,250,000
047000002250502	INT'L TRAINING	8,750,000
047000002300600	OTHER SERVICES - GENERAL	15,300,000
047000002300601	SECURITY SERVICES	3,250,000
047000002300602	CLEANING & FUMIGATION SERVICES	12,050,000
047000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	11,691,390
047000002350702	INFORMATION TECHNOLOGY CONSULTING	3,441,390
047000002350703	LEGAL SERVICES	8,250,000
047000002400800	FINANCIAL - GENERAL	1,050,000
047000002400801	BANK CHARGES	1,050,000
047000002450900	FUEL & LUBRICANTS - GENERAL	23,375,562
047000002450901	MOTOR VEHICLE FUEL COST	5,275,562
047000002450905	GENERATOR FUEL COST	18,100,000
047000002501000	MISCELLANEOUS	76,376,777
047000002501001	REFRESHMENT & MEALS	7,403,130
047000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,200,000
047000002501003	PUBLICITY & ADVERTISEMENTS	2,625,000
047000002501006	POSTAGES & COURIER SERVICES	2,373,647
047000002501007	WELFARE PACKAGES	12,500,000
047000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	4,100,000
047000002501009	SPORTING ACTIVITIES	5,675,000
047000002501010	ADMINISTRATIVE EXPENSES TO EMPLOY 250 GRADUATES EVERY YEAR FOR 5 YEARS	37,500,000

	TOTAL CAPITAL PROJECT	300,000,000	
047000010000000	ONGOING PROJECTS (OTHERS)	85,000,000	
047000010010000	DEVELOPMENT OF THREE LIBRARIES	85,000,000	
047000020000000	NEW PROJECTS (OTHERS)	215,000,000	
		155000000	
047000020010000	ICT INFRASTRUCTURES FOR ARCHIVING AND DIGITALISATION OF FEDERAL CIVIL SERVICE OPERATIONS.		
047000020020000	PROCUREMENT AND INSTALATION OF 3M FILE TRACKING SYSTEM	60,000,000	
	PERSONNEL	488,602,991	
	OVERHEAD	429,432,463	
	RECURRENT	918,035,453	
	CAPITAL	300,000,000	
	ALLOCATION	1,218,035,453	
	EXPENDITURE		DIFFERENCE
	RECURRENT		0
	CAPITAL		0